

**Freedom of Information Request – Reference: FOI-806**

**Subject: CHC funding for care in client’s homes**

	All questions are in relation to care provided in the patients/clients own home with a dataset covering the period of 09/2022 – 09/2023. If the information cannot be split as requested for any sections, then please provide the total numbers.	Response from ICB
1	<p>How many Adults are receiving CHC funded care in their own homes for the follow categories.</p> <ul style="list-style-type: none"> <li>a. Complex Care – Brain Injury, Spinal Injury, Trache/Vent care</li> <li>b. Progressive Conditions – such as MND, Huntington’s, etc</li> <li>c. Learning Disabilities</li> <li>d. Mental Health</li> </ul>	<p>A &amp; B: 125</p> <p>Continuing Healthcare is assessed by the identification of a primary health need and not diagnosis, therefore it is not possible to breakdown the above figure for questions a. &amp; b.</p> <p>C: 36 D: 8</p> <p>The above figures do not include clients in supportive living as we do not count these as domiciliary care packages.</p>
2	<p>How many Children are receiving CHC funded care in their own homes for the following categories.</p> <ul style="list-style-type: none"> <li>a. Complex Care – Brain Injury, Spinal Injury, Trache/Vent care</li> <li>b. Progressive Conditions – Rett Syndrome, Duchenne Muscular Dystrophy, etc</li> <li>c. Learning Disabilities</li> </ul>	<p>We currently fund 50 Young People in BLMK for Childrens Continuing care. They are assessed on health need rather than diagnosis so this data is not recorded to enable it to be broken down any further.</p>

3	How many Adults are in receipt of a Personal Health Budget for a complex or progress condition for which they are cared for in their own home.	At 31/12/2023 = 216 At 31/03/2023 = 226 At 30/06/2023 = 234 At 30/09/2023 = 239
4	How many Children are in receipt of a Personal Health Budget for a complex or progress condition for which they are cared for in their own home.	13 PHBs for Children.
5	How many adults are receiving live-in care in their own homes for the below. a. Complex live-in care b. Non-complex live-in care	For PHBs a. and b. 01/09/2022 – 31/07/2023 = 11 31/07/2023 – 30/09/2023 = 13  Continuing Healthcare is assessed by the identification of a primary health need and not diagnosis.
6	How many children are receiving live-in care in their own homes for the below. a. Complex / Progressive conditions – Brain Injury, Spinal Injury, Huntington’s, etc. b. Non-complex live-in care	Not assessed by diagnosis
7	What is the highest & lowest contractual rate paid to providers for each of the services/categories above – complex and progressive may be combined however Adults vs. Children, and Complex vs. Non-Complex should be separated?	Contractual rate is not recorded against diagnosis , so unable to obtain data.  (Adult Continuing Healthcare) Contractual rates are recorded against health need as opposed to diagnosis; therefore we are unable to obtain this data.

8	Please provide a structure chart for the Commissioning / Contracts / Brokerage / CHC Teams inclusive of names and job titles (where appropriate).	This is not available and all queries should be directed to the central email address:  <a href="mailto:blmkicb.childrenscontinuingcare@nhs.net">blmkicb.childrenscontinuingcare@nhs.net</a>
9	What is the ICB's total annual Continuing Healthcare spend?	Approximately £2.3m for children. Adults (total CHC spend as care provided at home is not recorded separately): 2022/23 - £46,147,262; 2023/24 Apr-Nov - £52,158,901; 2023/24 full year forecast - £77,934,088.
10	What is the ICB's current Continuing Healthcare budget?	Adult CHC budget in 2022/23: £44,422,052. Current financial year full year budget: £64,833,990. This is the total CHC budget, as care provided at home is not budgeted for separately.
11	By which processes does the ICB broker/commission packages of care for Continuing Healthcare patients? i.e telephone, email, software etc.	Mainly by telephone and email
12	What, if any, procurement contract does the ICB use to engage Home Care agencies for Continuing Healthcare? What are the end dates for any such contracts?	N/A
13	What, if any, challenges do the ICB face when sourcing a home care provider for a patient/client with complex needs in relation to either geography or condition. For example – shortage of support for Trache clients, or sourcing difficulties for a certain town.	On rare occasion, recruitment into care packages for more complex conditions.
14	Please provide a list of the 10 providers who received the greatest amount of funding from CHC funded homecare packages during September 2022 – September 2023	Bluebird Care Complete Care Amegreen Choice Support Havilah Care Chiltern Healthcare

		Intrust Care Ltd Paratus Partners Leelin Healthcare Expectation Care Limited Bespoke Support
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**The above information is correct at: 12 December 2023**