

Freedom of Information Request – Reference: FOI-864

Subject: Complex Care commissioning data

		Response from ICB
1	<p>Total number of adults approved as eligible for CHC funding for financial years 2019/20, 2020/21, 2021/22. Please exclude fast track funding and include newly qualified only who received care at home.</p> <ul style="list-style-type: none"> the total number of these patients, who have been assessed as eligible for pathway 3 funding due to: having been assessed to have complex needs, and a high need for a package of care. 	<p>2019/20 – 139</p> <p>2020/21 – 53</p> <p>2021/22 – 70</p> <p>The above figures are based on certain cost criteria of +£2,500 per week as we do not capture information regarding pathway 3 funding. This figures also include those within a supported living setting.</p>
2	<p>Total number of adults approved as eligible for CHC funding for financial years 2019/20, 2020/21, 2021/22. Please exclude fast track funding and include newly qualified only who were placed in a nursing or residential setting.</p> <ul style="list-style-type: none"> the total number of these patients, who have been assessed as eligible for pathway 3 funding due to: having been assessed to have complex needs, and a high need for a package of care. 	<p>2019/20 & 2020/21 – unable to provide this information due to change in client database systems previously used by 3 separate CCGs.</p> <p>2021/22 – 8</p> <p>The above figures are based on certain cost criteria of +£2,500 per week as we do not capture information regarding pathway 3 funding. This figures also include those within a supported living setting.</p>
3	<p>Total number of children and young people approved as eligible for CHC funding for financial years 2019/20, 2020/21, 2021/22. Please exclude fast track funding and include newly qualified only, who received care at home.</p>	<p>We currently fund 50 Young People in BLMK for Childrens Continuing care. They are assessed on health need rather than diagnosis, so this data is not recorded to enable it to be broken down any further.</p>

	<ul style="list-style-type: none"> the total number of these patients, who have been assessed as eligible for pathway 3 funding due to: having been assessed to have complex needs, and a high need for a package of care. 	<p>We do not have previous years data as this was before the ICB but expect that the number of children approved is broadly similar.</p> <p>There is no pathway 3 for children's continuing care.</p>
4	What is the CHC/ICB forecasted patient numbers for adults who will require CHC funded care in 2023/2024 and 2024/2025	We do not forecast as each case is based on identifying whether the client has a primary health need, so unable to predict number of referrals which would lead to eligibility in any year.
5	What is the CHC/ICB's forecasted patient numbers for Children and young People who will require CHC Funded care in 2023/2024 and 2024/2025	We do not currently forecast as each case is individually triaged and assessed against the framework.
6	<p>What is the percentage split of all Pathway 3 assessed patients, who receive care at:</p> <ul style="list-style-type: none"> Home – with carers Home – with nurses Home – with nurses and carers Nursing / residential home / supported living environment. 	<p>Home – with carers – 80% approx</p> <p>Home – with nurses – 0%</p> <p>Home – with nurses and carers – less than 5%</p> <p>Nursing / residential home / supported living environment. 18%</p>
7	Please give details of any Framework or Dynamic Purchasing System for the provision of CHC care services to Adults and Children & Young People. Please include appropriate contacts regarding becoming a preferred provider	<p>The ICB does not purchase care packages for children's CC. The ICB only provides assessment and then Cambridgeshire Community Services NHS Trust provides the care either directly or through commissioned packages.</p> <p>We do not have a contact for home care packages however for care homes the contact is – blmkicb.contracts@nhs.net</p>
8	Please give details of how many providers are approved for Pathway 3 delivery of complex care services, commissioned by the CHC/ICB	As above this relates to care homes only.

9	What is the average amount of hours commissioned per patient, by the CHC/ICB for Pathway 3 funded care.	Unable to provide as will take above the allocated time to go through each individual contract.
10	<p>What is the average hourly cost paid by commissioners for complex continuing healthcare packages, that are Pathway 3 as stipulated in question 1 and 2 and delivered in the following formats:</p> <ul style="list-style-type: none"> i. In the patient's home, where the care is delivered by Health Care Support Workers under the delegation/supervision of a registered nurse. ii. In the patient's home, where the care is delivered by a registered nurse. iii. In a nursing home via NHS Funded Nursing Care funding 	<p>The above figures are based on certain cost criteria of +£2,500 per week as we do not capture information regarding pathway 3 funding. Based on need this can vary from £18ph - £30ph.</p> <p>ii – as this is less than 5 clients, we are unable to provide this information</p> <p>iii - 0</p>
11	<p>What is the average hourly cost paid by commissioners for Pathway 3 continuing healthcare packages, that have complex health needs and needs delivered in the following formats:</p> <ul style="list-style-type: none"> i. In the patient's home, where the care is delivered by Health Care Support Workers under the delegation/supervision of a registered nurse. ii. In the patient's home, where the care is delivered by a registered nurse. 	<p>i - As above.</p> <p>ii - As above</p>
12	<p>Total number of adults assessed as eligible for CHC funding for financial years 2019/20, 2020/21, 2021/22, where care is provided in the patients home by a live-in carer.</p> <ul style="list-style-type: none"> iv. What is the average weekly cost paid by the CHC/ICB for this level of care. v. 	<p>Less than 5</p> <p>Based on need this can vary from £800pw - £1800pw</p>

13	Please provide the names and contact details for Service commissioners for the patient cohorts identified in question 1 and 3	Continuing Healthcare Team - blmkicb.chc@nhs.net Children's Continuing Care – blmkicb.cypm@nhs.net
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The above information is correct at: 1st February 2024