

Freedom of Information Request – Reference: FOI-975

Subject: CHC packages for adults and children

Request the following information regarding NHS Continuing Healthcare (CHC) packages for adults aged 18+ within your local ICB, except for questions 1, 2, 5 and 8 where information is required for both adults aged 18+ and children aged 0-18 years old. Please provide data for the following financial years: 2019/20, 2020/21, 2021/22, 2022/23 and 2023/24 (projected) except questions 6 and 7 which require a current snapshot (instead of projections for 2023/24), and question 8 which only requires data for 2022/23. If any data for 2022/23 is not available, please provide budgeted figures for the year or the latest snapshot data that is available		Response from ICB for Children's services	Response from ICB for Adult services
1	Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of CHC funded home care for (a) adults aged 18+ and (b) children aged 0-18 years old.	Julie Cronin Julie.cronin2@nhs.net	Nick Chattaway Nicholas.chattaway@nhs.net
2	Please provide the number of people in receipt of CHC funded home care packages (all active packages during the year including those which started prior) for (a) adults aged 18+ and (b) children aged 0-18 years old.	(b) 54	2019/2020 = 469 2020/2021 = 437 2021/2022 = 598 2022/2023 = 727 2023/2024 = 841
3	Please provide the total number of CHC funded home care hours delivered for adults aged 18+.	N/A	Information not available

4	Please provide the ICB's total gross expenditure on CHC funded packages for adults aged 18+.	N/A	2019-20 £60.8m 2020-21 £61.3m 2021-22 £66.1m 2022-23 £73.7m 2023-24 £90.1m (Projected)
5	Please provide the ICB's total gross expenditure on CHC funded home care packages for (a) adults aged 18+ and (b) children aged 0-18 years old.	CCS will have this data	2019/20-22/23 we are unable to identify all home care package costs from our CHC systems. This is due to changes within the organisation (merger of three CCGs) and well as implementation of a new CHC system in April 2022 2023-24 homecare package costs £11.7m (projected)
6	Please provide the lowest, mean and highest hourly rate for CHC funded home care packages for adults aged 18+ for 2019/20 to 2022/23, as well as a current snapshot.	N/A	Continuing Healthcare (Adults) are unable to provide this information due to the amount of time required to go through all client contracts and determine breakdown of provided care hours.
7	Please provide the lowest, mean and highest weekly fee for CHC funded home care packages for adults aged 18+ for 2019/20 to 2022/23, as well as a current snapshot.	N/A	2019/2020 = H = £9860.64 L = £14.75 M = £551.88 2020/2021 = H = £9860.64 L= £15.16 M = £505.12 2021/2022 = H= £9880.36 L= £16.64 M = £515.35 2022/2023 = H =£15560.24 L= £9.75 M = £609 2023/2024 H= £16792.41 L= £9.75 M = £475.31

8	<p>Please provide a list of the top 10 providers who received the greatest amount of funding from CHC funded home care packages.</p> <p>Please provide data for the last financial year 2022/23 for both (a) adults aged 18+ and (b) children aged 0-18 years old.</p> <ul style="list-style-type: none"> • For each provider, please provide the number of CHC funded home care packages in 2022/23 (all active packages during the year including those which started prior). • For each provider, please provide total expenditure in 2022/23 related to CHC funded home care. 	Information not held	<p>2022/2023</p> <p>APT = 65 packages £230849.13</p> <p>Authentic Kare = 37 packages £164542.54</p> <p>Chiltern Healthcare = 41 packages £697405.36</p> <p>Comfort Living Care Services = 33 packages £262692.14</p> <p>Leelin Care Services = 39 packages £167145.63</p> <p>Peoples Choice = 26 packages £90887.27</p> <p>UR Hands Care = 62 packages £307710.01</p> <p>Teonfa = 14 packages £131499.8</p>
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The above information is correct at: 25 April 2024